

MUNICIPAL BUDGET.

ESTIMATE

FOR THE

YEAR COMMENCED 1ST JANUARY, 1877,

AND

ENDING 31ST DECEMBER, 1877,

WITH

REMARKS

BY THE COUNCIL FOR THE FOREIGN COMMUNITY OF
SHANGHAI OF 1876.

SHANGHAI:

PRINTED AT THE "NORTH-CHINA HERALD" OFFICE.

1877.

ESTIMATE
FOR THE
MUNICIPAL YEAR

From 1st January, 1877, to 31st December, 1877,

WITH REMARKS BY THE

COUNCIL FOR 1876.

*To be taken in connection with the General Report for the Year ending
31st December, 1876.*

THE Council for 1876 beg to submit to the Ratepayers their estimate of Municipal Income and Expenditure for the year ending 31st December, 1877. The estimates call for few remarks.

The Council recommend that the rates levied on land and houses during the past year be maintained, namely:—

On Land, $\frac{3}{10}$ of one per cent. per annum on the assessed value.

On Houses occupied by foreigners, 6 per cent. per annum on the present assessment, and

On Houses occupied by Chinese, 8 per cent. per annum on the actual rentals paid.

That the present tariff of dues on merchandise be continued, and that with the exception of license fees on jinrickshas and wheelbarrows, no change be made in the existing scale of license fees.

They suggest that the incoming Council be authorized to collect—

Land Tax, half-yearly in advance, on and after the 1st days of January and June respectively.

General Municipal Rate—Foreign.—Quarterly in advance, on and after the 1st days of January, April, July and October respectively.

General Municipal Rate—Native.—Monthly or quarterly, as may appear advisable, in advance, on and after the 1st January.

Dues on Merchandise.—Monthly.

All such rates and dues being payable at the time specified, and to be paid within fourteen days of demand for payment.

License Fees.—From every House of Public Entertainment, Billiard or Bowling Saloon, or Shop, or Store for the sale of Wines, Beer, Spirits, Intoxicating Drugs, Butchers' Meat, Poultry or Game, Slaughter House or Livery Stable, Opium-Shop, Pawn-Shop, Boat or Public Vehicle, plying, let or used for hire within the limits of the Settlement, monthly or quarterly as may appear advisable—always in advance.

From every Music Hall, Theatre, Circus or Dancing Saloon, nightly in advance.

Telegraph Fees.—At the rate of Tls. 100 per line per annum, in advance.

Cemetery Fees and subscriptions to *Local Post Office* in advance.

Fees for Permits to use sunshades or to connect with Municipal drains, at time of making application for permit.

The sale of Night-Soil to the best advantage.

EXPENDITURE.

The total expenditure recommended amounts to Taels **228,682.97**. After providing for the Policing, Scavenging and Lighting of the Settlement, for the Stud, support of Volunteer Corps, interest on Debentures and purchase of additional Rolling Stock, Sinking Fund, Local Post Office and the usual expenses of administration, there remains a sum of Taels **83,521.97**. Of this it is proposed to devote;—

To public improvements, maintenance of and repairs to existing roads and public properties	Taels 60,685.50
To Hospitals	5,360.00
To Fire Department	2,500.00
For Work-shop and Coal-shed	650.00
For redemption of 100 Debentures	10,000.00
For Contingencies	4,326.47

Tael 83,521.97

More might be well spent on furthering public improvements, but the Council think it desirable that the Municipal Loan should be reduced this year, so far as practicable.

PROSPECTIVE WORKS.

Widening where possible the main thoroughfares of the Settlement.
 Water Supply.
 Bund Extension.
 Public Market.

MUNICIPAL

Estimate for the Year 1st January

Income.

	Tls.	cts.	Tls.	cts.
LAND TAX.				
FOREIGN—At 3/10th of 1 per cent. on Tls. 6,704.190, being Tls. 6,920.133 total assessed value of land.				
Less 215,943 " of property occupied by Hospitals, Churches and Cemeteries.				
Tls. 6,704.190 .....	.....		20,110.00	
GENERAL MUNICIPAL RATE.				
FOREIGN—At 6 per cent. on assessed rentals of rateable Houses. Tls. 529,838 =	31,780.00	.....		
Allow for houses unoccupied during the year. 4,160.00				
Estimated to be received .....	.....		27,620.00	
NATIVE—At 8 per cent. on \$924,750 (total assessed rentals at 31st December, 1876, of Chinese Houses) =\$73,980, at exchange 73	54,005.00			
Allow for houses unoccupied during the year, and reductions in assessment.....	4,505.00			
Estimated to be received .....	.....		49,500.00	
DUES ON MERCHANDISE.				
Estimated to be received from the Public	70,000.00			
From the Taotai, \$14,000 say	10,200.00			
			80,200.00	
Carried forward.....	.....		177,430.00	

BUDGET.

to 31st December, 1877.

Expenditure.

		Tls.	cts.	Tls.	cts.
POLICE FORCE.					
<i>Pay—Foreigners.</i>					
1 Superintendent	3,600.00				
3 Inspectors	6,120.00				
9 Sergeants	6,480.00				
20 Constables	10,500.00				
		26,700.00			
33 Foreigners.					
<i>Natives.</i>					
7 Sergeants	840.00				
8 Detectives	1,548.00				
110 Constables	10,324.00	12,712.00			
		39,412.00			
125 Natives.					
158					
<i>Deduct for men employed on special service.....</i>		3,000.00		36,412.00	
<i>Medical Aid.</i>					
Medicines	300.00				
Hospital charges	200.00			500.00	
<i>Rent.</i>					
Hongkew Station	1,500.00				
„ Constables' Quarters	120.00				
Louza Station	250.00			1,875.00	
<i>Insurance.</i>					
On Central Station				187.50	
<i>Passages.</i>					
For 2 men entitled to passages home, at Tls. 150 each				450.00	
1 man that may be invalid „ „					
<i>Carried forward.....</i>				39,424.50	

MUNICIPAL BUDGET—Continued.

INCOME.

[illegible]

MUNICIPAL BUDGET—*Continued.*

EXPENDITURE.

	Tls.	cts.	Tls.	cts.
<i>Brought forward</i> .....	.....	.....	39,424.50	
<i>Clothing.</i>				
For whole force .....	.....	.....	2,800.00	
<i>Funeral Expenses.</i>				
Provision for .....	.....	.....	100.00	
<i>Pay.</i>				
Native servants and messengers at all stations	520.00			
Punkah Coolies	100.00		620.00	
<i>Food.</i>				
For prisoners .....	.....	.....	900.00	
<i>Fuel and light</i> .....	.....	.....	1,500.00	
<i>Coolie hire, for carrying sick and drunken men, sampan hire, &c...</i>	150.00			
<i>Printing, Advertising and Stationery</i>	100.00			
<i>Miscellaneous charges</i>	150.00		400.00	
			45,744.50	
<i>Relief of Poor.</i>				
For Foreign and Native Poor .....	.....	.....	300.00	
SANITARY DEPARTMENT.				
FOREIGN AND NATIVE HOSPITALS.				
General Hospital	2,000.00			
Hospitals for Chinese	1,000.00			
Lock Hospital	2,360.00		5,360.00	
MEDICAL BRANCH.				
Pay of Officer of Health	500.00			
„ Municipal Surgeon	750.00			
Medical attendance for casualties in Hongkew	50.00		1,300.00	
NUISANCE BRANCH.				
<i>Pay—Foreign Staff.</i>				
Inspector of Nuisances, Markets and Livery Stables	2,100.00			
3 Assistants	1,320.00			
Native.				
Overseer	96.00			
<i>Carried forward</i>	3,516.00		52,704.50	

MUNICIPAL BUDGET—*Continued.*

EXPENDITURE.

		Tls.	cts.	Tls.	cts.
	<i>Brought forward</i>	3,516.00		52,704.50	
<i>Labor.</i>					
For removing night-soil and garbage and sweeping streets	6,000.00				
Weeding roads	150.00				
Watchmen to prevent nuisances	300.00				
Cleaning drains	600.00				
Watering the roads of the Settlement, and Bubbling Well Road	4,000.00				
Disinfectants	350.00				
		11,400.00		14,916.00	
LIGHTING.					
The Settlement and Bubbling Well Road.....		15,000.00			
Cost of painting lamp pillars, &c.		70.00		15,070.00	
SURVEYOR'S OFFICE.					
<i>Pay—Foreign Staff.</i>					
Acting Surveyor.....		3,240.00			
Clerk.....		360.00			
3 Overseers		2,290.00			
		5,890.00			
<i>Native Staff.</i>					
Writer and Linguist	720.00				
Tracer	330.00				
Interpreter and Head-Foreman	210.00				
Office-boy.....	84.00				
Carpenter.....	144.00			1,488.00	
<i>Rent.</i>					
For storing road materials	300.00				
„ „ tools, &c., in Hongkew	60.00			360.00	
<i>Insurance.</i>					
On furniture, instruments, plans, &c., in Surveyor's Office ...		20.00			
<i>Fuel and Light</i>		75.00			
<i>Stationery</i>		100.00			
<i>Incidentals</i>		50.00		7,983.00	
	<i>Carried forward</i>			90,673.50	

MUNICIPAL BUDGET—Continued.

EXPENDITURE.

	Tls.	cts.	Tls.	cts.
<i>Brought forward</i>.....	.....		90,673.50	
PUBLIC WORKS.				
<i>Bridges.</i>				
General repairs .....	.....		1,500.00	
<i>Buildings.</i>				
Ordinary repairs to all buildings .....	.....		1,000.00	
<i>Bundings.</i>				
Yang-king-pang—Fuhkien to Hupeh Road	3,250.00			
" From Yangtze Road Bridge to the mouth of the Creek	2,000.00			
Ordinary repairs.....	200.00		5,450.00	
<i>Creeks.</i>				
Yang-king-pang—Cleaning (half cost) .....	.....		1,500.00	
<i>Drainage.</i>				
Nanking Road—From Fuhkien to Hupeh Road	1,000.00			
From Hupeh to Upper Kwangse Road	1,000.00			
From Keangse to Honan Road	850.00			
Subsidiary drains	1,000.00		3,850.00	
<i>Fire- Wells.</i>				
Construction of	1,000.00			
Repairs.....	200.00		1,200.00	
<i>Landing Stages.</i>				
New iron pontoon	3,500.00			
Repairs.....	500.00		4,000.00	
<i>Roads.</i>				
Road materials	15,000.00			
Curb and side-channels.....	3,000.00			
Labor	8,000.00			
Chip pavement for native streets	2,000.00			
Purchase of land for widening roads, rounding street corners, &c.....	5,500.00		33,500.00	
<i>Public Garden.</i>				
Maintenance	750.00			
Chinese Government Ground Tax	27.50		777.50	
<i>Carried forward</i>.....	.....		143,451.00	

MUNICIPAL BUDGET—Continued.

EXPENDITURE.

	Tls.	cts.	Tls.	cts.
<i>Brought forward.</i> .....	.....		143,451.00	
<i>Outside Roads.</i>				
Maintenance of	2,300.00			
Bunding	200.00			
Bridges	250.00			
Trees	200.00			
For new roads	2,000.00		4,950.00	
<i>Telegraph Lines.</i>				
Maintenance of all lines by contract	1,500.00			
Incidentals	200.00		1,700.00	
CEMETERIES.				
<i>Pay.</i>				
Sextoness for all Cemeteries, and allowance for labor and coolies	240.00			
Gardeners for care of Cemeteries and Cathedral Compound ...	635.00			
Chinese Government Ground Rent	83.00			
Shantung Road Cemetery, repairs to	200.00			
Soldiers' Cemetery, keeping in repair	100.00		1,258.00	
SECRETARIAT.				
<i>Pay—Foreign Staff.</i>				
Secretary	4,240.00			
Accountant	2,800.00			
3 Assistants	6,000.00			
<i>Tax Office.</i>			13,040.00	
Collector of Rates	1,950.00			
2 Foreign Collectors of Chinese House Tax	1,320.00			
1 " " sampan and cargo-boat tax ...	660.00		3,930.00	
<i>Native Staff.</i>				
Linguist and Assistant	720.00			
Compradore and Assistants	1,986.00			
2 Chinese tax writers	300.00			
Sampan-man employed in the collection of sampan tax	97.00			
Godown man	102.00			
Policeman at Council House	96.00			
<i>Native Servants.</i>				
For Municipal Offices	452.00			
1 Office boy for Dues Office at Custom House	84.00			
Coolie for numbering Chinese houses	26.00		3,863.00	
<i>Carried forward.</i>	20,833.00		151,359.00	

MUNICIPAL BUDGET—Continued.

INCOME.

	Tls.	cts.	Tls.	cts.
<i>Brought forward</i>			216,240.00	
PERMIT FEES.				
Fees for permits for connecting with public drains and for erecting sunshades.....			300.00	
LOCAL POST-OFFICE.				
Subscribers	3,450.00			
Loose letters	1,300.00			
Expresses	400.00			
Stamps	750.00			
			5,900.00	
<i>Carried forward</i>			222,440.00	

MUNICIPAL BUDGET—Continued.

EXPENDITURE.

	Tls.	cts.	Tls.	cts.
<i>Brought forward</i>	20,833.00		151,359.00	
GENERAL CHARGES.				
<i>Fuel and Light.</i>				
For all offices, stables, godown, &c.		225.00		
<i>Insurance on Municipal Buildings</i>	262.50			
" " plant and stores in Godown	30.00			
<i>Law expenses</i>	1,500.00			
<i>Audit fee</i>	500.00			
<i>Stationery, printing and advertising</i>	2,300.00			
<i>Postages and telegrams</i>	100.00			
<i>House and public vehicle numbers</i>	650.00			
<i>Incidentals</i>	150.00			
	5,492.50		26,550.50	
STUD.				
<i>Forage and Farriery.</i>				
For 18 Animals for Public Works	3,240.00			
" " " removing garbage	4,680.00			
" Superintendent of Police	180.00			
" Inspector " "	180.00			
" Secretary	180.00			
" Acting Surveyor	180.00			
" Collector and Overseer of Rates	180.00			
" Inspector of Nuisances, Markets and Livery Stables	180.00		9,000.00	
FIRE DEPARTMENT.				
Contribution			2,500.00	
VOLUNTEERS.				
Maintenance of			2,000.00	
LOCAL POST OFFICE.				
Postmaster	2,000.00			
Assistant	240.00			
Delivery coolies ... }				
Jinricksha do. ... }	1,720.00			
Sampan-man ... }				
Mail-bags	60.00			
Printing, Advertising and Stationery	160.00			
Fuel and light	150.00			
Agencies at Foochow Pagoda Anchorage, and at Swatow	346.00			
Stamps from England	150.00			
Incidentals	150.00		4,976.00	
<i>Carried forward</i>			196,385.50	

MUNICIPAL BUDGET—Continued.

INCOME.

	Tls.	cts.	Tls.	cts.
<i>Brought forward</i>.....	.....		222,440.00	
INTEREST.				
On daily balance at Bank.....	150.00			
„ Tls. 15,000 Municipal Debentures forming Special Deposit Account	1,200.00		1,350.00	
SINKING FUND.				
Interest on balance .....	.....		450.00	
STOCK AND STORES.				
Sales.....	.....		500.00	
<i>Surplus, 30th December, 1876</i> .....	.....		224,740.00	
			3,942.97	
			228,682.97	
Depreciation on Stock and Stores, to be written off "General Balance"	10,000.00			
	Tls.		238,682.97	

MUNICIPAL BUDGET—Continued.

EXPENDITURE.

	Tls.	cts.	Tls.	cts.
<i>Brought forward</i>.....	.....	.....	196,385.50	.....
INTEREST.				
On Debentures—Tls. 102,500 @ 8 per cent.	8,200.00	.....	.....	.....
„ Police Gratuity Fund	650.00	.....	.....	.....
„ „ Savings Bank	15.00	.....	.....	.....
„ Messrs. Blethen and Vail's Land, from 1st Nov. 1875 to 9th May 1876, on Tls. 8,500 @ 8 % per annum	356.00	.....	9,221.00	.....
SINKING FUND.....	.....	.....	3,450.00	.....
MUNICIPAL STOCK AND STORES.				
Purchase of and repairs to rolling stock, &c., for Public Works...	2,000.00	.....	.....	.....
„ „ harness, hose, &c., for Sanitary Department	1,500.00	.....	.....	.....
Public Lamps	400.00	.....	.....	.....
Furniture for all offices	250.00	.....	.....	.....
New rifle target	500.00	.....	4,650.00	.....
LAND AND BUILDING.				
Work-shop .....	.....	.....	650.00	.....
MUNICIPAL LOAN OF OCTOBER 1872.				
For redemption 100 Debentures .....	.....	.....	10,000.00	.....
CONTINGENCIES .....	.....	.....	4,326.47	.....
			228,682.97	.....
<i>Municipal Stock and Stores Account.</i>				
Amount to be written off for depreciation .....	.....	.....	10,000.00	.....
		Tls.	238,682.97	.....

SUMMARY OF EXPENDITURE.

	Tls.	cts.	Tls.	cts.
<i>Pay.</i>				
Police	37,032.00			
Sanitary Branch—Nuisance	3,516.00			
Surveyor's Office	7,378.00			
Cemeteries	875.00			
Secretariat	20,833.00			
Local Post Office	4,306.00			
Legal Advisers	1,500.00			
Auditor	500.00			
Medical	1,800.00			
			77,740.00	
<i>Telegraph</i> .....	.....		1,500.00	
<i>Foreign and Native Hospitals</i> .....	.....		5,360.00	
<i>Rent.</i>				
Police Stations	1,875.00			
Contractor's yard	360.00			
			2,235.00	
<i>Insurance.</i>				
Police	187.50			
Municipal Buildings, including Surveyor's Office and Local Post Office	312.50			
			500.00	
<i>Passages.</i>				
Police Constables .....	.....		450.00	
<i>Clothing.</i>				
For Police Force .....	.....		2,800.00	
<i>Labor.</i>				
Making and Repairing Roads	8,000.00			
Scavenging and Watering	11,050.00			
Animal Labor	7,920.00			
			26,970.00	
<i>Lighting.</i>				
Public Lamps .....	.....		15,070.00	
<i>Fuel and light.</i>				
Police	1,500.00			
Surveyor's Office	75.00			
Secretariat	225.00			
Local Post Office	150.00			
			1,950.00	
<i>Relief of Poor</i> .....	.....		300.00	
<i>Public Works</i> .....	.....		50,310.50	
<i>Carried forward</i> .....	.....		185,185.50	

SUMMARY OF EXPENDITURE—Continued.

	Tls.	cts.	Tls.	cts.
<i>Brought forward</i>.....	.....		185,185.50	
<i>Stationery, Printing and Advertising.</i>				
Police	100.00			
Surveyor's Office	100.00			
Secretariat	2,300.00			
Local Post Office	160.00			
			2,660.00	
<i>Forage and Farriery.</i>				
Police	360.00			
Secretariat	360.00			
Surveyor's Office	180.00			
Nuisance Branch	180.00			
			1,080.00	
<i>Volunteers</i>			2,000.00	
<i>Fire Department</i>			2,500.00	
<i>Interest</i>			9,221.00	
<i>Sinking Fund</i>			3,450.00	
<i>Land and Buildings</i>			650.00	
<i>Stock and Stores</i>			4,650.00	
<i>Municipal Loan, 1872</i>			10,000.00	
<i>Miscellaneous charges.</i>				
Police	1,300.00			
Nuisance Branch	350.00			
Secretariat	900.00			
Local Post Office	360.00			
Surveyor's Office... ..	50.00			
			2,960.00	
<i>Contingencies on Expenditure</i>			4,326.47	
<i>Tls.</i>.....	.....		228,682.97	

*Comparative Statement showing the actual RECEIPTS for 1876, and
ESTIMATED INCOME for 1877.*

RECEIPTS.	1876.		Estimate 1877.	
	Tls.	cts.	Tls.	cts.
Land tax	...	20,111.40	...	20,110.00
General Municipal Rate—Foreign	...	27,194.17	...	27,620.00
" " " Native	...	48,885.35	...	49,500.00
Dues on Merchandise	...	85,607.46	...	80,200.00
Licenses—Foreign.				
Liquor Sellers	1,914.68		1,900.00	
Theatres and Concerts	147.86		...	
Billiard and Bowling Saloons.....	272.66		250.00	
Native.				
Liquor Sellers	1,573.96		1,500.00	
Theatres	375.49		...	
Sampan	967.29		1,000.00	
Opium-houses	12,242.72		12,000.00	
Pawn-shops	2,232.22		2,000.00	
Wheelbarrows	4,229.91		4,000.00	
Jin-rick-shas	3,401.32		3,400.00	
Wine-shops	1,496.99		1,400.00	
Foreign and Native.				
Livery Stables	950.44		950.00	
Cargo-boats	4,806.12		4,600.00	
Theatres	...		500.00	
Telegraph fees	416.66		500.00	
		35,028.32		34,000.00
Cemetery fees	...	323.25	...	350.00
Night-soil	...	2,153.26	...	2,100.00
Local Post-Office	...	5,720.73	...	5,900.00
Interest	...	1,755.07	...	1,350.00
Fees for permits for connecting with public drains and erecting sunshades	...	310.72	...	300.00
Pound fees	...	23.24	...	...
Municipal Stock and Stores	...	898.98	...	500.00
Land and buildings	...	2.88	...	...
Outstanding accounts, 1875	...	1,420.17	...	...
Lock Hospital fees.....	...	...	...	2,360.00
Sinking Fund.....	...	...	...	450.00
Surplus 1876	...	...	...	3,942.97
		229,435.00		228,682.97
Depreciation on Municipal Stock, Stores and Buildings	...	10,000.00	...	10,000.00
Tls....	...	239,435.00		238,682.97

*Comparative Statement, showing the actual EXPENDITURE for 1876,
and the proposed DISBURSEMENTS for 1877.*

EXPENDITURE	1876.		Estimate 1877.	
	Tls.	cts.	Tls.	cts.
<i>Police.</i>				
Pay	34,316.53		36,412.00	
Medical aid, rent, and incidental expenses	9,854.61		9,332.50	
		44,171.14		45,744.50
<i>Relief of Poor</i>	...	194.76	...	300.00
<i>Sanitary.</i>				
Foreign and Native Hospitals	8,000.00		5,360.00	
Medical	1,575.36		1,300.00	
Nuisance and Market	14,431.96		14,916.00	
		24,007.32		21,576.00
<i>Lighting</i>	...	14,269.87	...	15,000.00
Cost of lamp pillars and brackets, and alterations and repairs	701.24			
Painting lamp pillars	58.14		...	70.00
		759.38		
<i>Surveyor's Office.</i>				
Salaries and allowances	7,596.96		7,378.00	
Rent of ground for storing road materials, &c... ..	165.00		360.00	
Insurance, fuel and light, stationery, &c.	217.30		245.00	
		7,979.26		7,983.00
<i>Public Works.</i>				
Bridges	5,367.12		1,500.00	
Buildings	744.16		1,000.00	
Creeks—Yang-king-pang cleaning	...		1,500.00	
Drainage	6,609.75		3,850.00	
Bunding	20.64		5,450.00	
Fire-wells	19.94		1,200.00	
Landing stages	3,986.87		4,000.00	
Roads	32,449.60		33,500.00	
Latrines and urinals	18.28		...	...
		49,216.36		52,000.00
<i>Public Garden</i>	...	747.19	...	777.50
<i>Outside Roads</i>	...	5,258.32	...	4,950.00
<i>Telegraph Lines</i>	...	1,565.00	...	1,700.00
<i>Cemeteries and Cathedral compound</i>	...	1,293.78	...	1,258.00
<i>General Establishment.</i>				
Salaries and allowances, including collection of taxes	23,925.29		20,833.00	
Fuel and light	409.15		225.00	
Legal expenses	1,543.26		1,500.00	
Audit	437.50		500.00	
Stationery, printing, advertising, newspapers..	2,275.92		2,300.00	
Postages and telegrams	72.51		100.00	
House and public vehicle numbers	287.52		650.00	
Insurance	292.50		292.50	
Miscellaneous charges	246.41		150.00	
		29,490.06		26,550.50
<i>Stud—Animal labor</i>	...	8,366.15	...	9,000.00
<i>Carried forward</i>		187,318.59		186,909.50

*Comparative Statement, showing the actual EXPENDITURE for 1876,
and the proposed DISBURSEMENTS for 1877—Continued.*

EXPENDITURE.	1876.		Estimate 1877.	
	Tls.	cts.	Tls.	cts.
<i>Brought forward</i>	...	187,318.59	...	186,909.50
<i>Fire Department</i>	...	3,000.00	...	2,500.00
<i>Volunteers</i>	...	2,604.56	...	2,000.00
<i>Local Post Office</i>	...	4,901.77	...	4,976.00
<i>Interest</i>	...	8,810.47	...	9,221.00
<i>Municipal Stock and Stores</i>	...	7,894.12	...	4,650.00
<i>Land and Buildings</i>	...	985.00	...	650.00
<i>Sinking Fund</i>	...	3,389.15	...	3,450.00
<i>Suspense</i>	...	7.77	...	...
<i>Municipal Loan of 1872 (for redemption of 100 - debentures)</i>	...	...	...	10,000.00
<i>Contingencies</i>	...	837.16	...	4,396.47
		219,748.59		228,682.97
<i>Municipal Stock and Stores Account, depreciation on</i>	...	10,000.00	...	10,000.00
Tls.		229,748.59		238,682.97